

DOMESTIC ABUSE FUNDING - elements of a whole family model

	Pre April	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	April 15 onwards
ADULT VICTIM														
IDVA SERVICE		£75,632												ongoing commitment
high risk victims,		£15,000												ongoing commitment
front door/hub,														ends Aug 15
training, MARAC							£40,000							ends March 16
		£27,500												ongoing commitment
		£13,595												ongoing commitment
		£13,000												ongoing commitment
		£9,750												ongoing commitment
		40,000												advised by CS this is now PCC money
		74,163												
GP IDVA							£17,500							ends Aug 15
Hospital IDVA							16,000							
Hospital IDVA	start Feb 14	£51,000												post with Leighton Trust
TARGET HARDENING		5,000												
COMMISSIONED VICTIM SERVICES														
ARCH (South)														
floating support		£ 234,954.15												ongoing commitment
refuge		£ 52,221.54												ongoing commitment
BARNARDO's (South)														
floating support		£ 261,021.93												ongoing commitment
<i>includes Partner Support work for families in Lifeline</i>														
NON COMMISSIONED VICTIM SERVICES														
Cheshire Without Abuse		£XXX												
refuge, floating support, 24/7 helpline														
CHILDREN AND YOUNG PEOPLE														
prevention/intervention YP abuse							£50,000							ends Aug 15 (CWA/SCIES)
Commissioned Services		£36,000												
support for children of clients							£40,000							ends Aug 15
and referrals from CSC/CEFS														
co-ordination of CYP groupwork		20,000												
WORK WITH PERPETRATORS														
Lifeline Intervention	start aug 13	£65,000					£45,000							
							Council (Children's Services)							
<i>bid to PH Transformation Fund Sep 14 to March 16</i>														
TOTAL		£993,838					£208,500							